

## Library

ACCOUNTS	Code	Year 2023		
<b>LIBRARY OPERATIONS</b>				
Personal Services	L7410.1	109,301.98		
Equip. & Capital	L7410.2	1,500.00		
Contratual Exp.	L7410.4	79,152.00		
	<b>Total</b>	\$189,953.98		
<b>EMPLOYEE BENEFITS</b>				
State Retirement	L9010.8	4,181.24		
Social Security	L9030.8	8,361.78		
Workers Comp.	L9040.8	517.00		
Disability Ins.	L9055.8	350.00		
Hosp. & Med. Ins.	L9060.8	11,040.00		
	<b>Total</b>	\$24,450.02		
<b>DEBT SERVICE PRINCIPAL</b>				
<b>Total</b>	L9710.6	0		
<b>DEBT SERVICE INTEREST</b>				
<b>Total</b>	L9710.7	0		
<b>TOTAL APPROPRIATIONS</b>		\$214,404.00		
<b>CAPITAL PROJ TRANS</b>				
	L9902.9			
<b>ESTIMATED REVENUES</b>				
Library Charges	L2082	4,000.00		
Greene County	L2360	3,200.00		
Greenville School	L2390	43,900.00		
Int. Earnings	L2401	100.00		
Book Sales	L2650	50.00		
Book Replacement	L2690	200.00		
Refunds	L2701	50.00		
Gifts & Donations	L2705	2000.00		
System Grant	L2760	0.00		
Misc.	L2770	5,600.00		
LLSA	L3840	1,300.00		
<b>TOTAL REVENUES</b>		\$60,400.00		
<b>UNEXPENDED BALANCE</b>		\$36,000.00		